



**TOWN OF GRANITE QUARRY
BOARD OF ALDERMEN MEETING
August 6, 2018 • 7:00 P.M.**

- 1. CALL TO ORDER** – Mayor Feather
- 2. MOMENT OF SILENCE**
- 3. PLEDGE OF ALLEGIANCE** - led by Noah Wiles
- 4. APPROVAL OF THE AGENDA**
- 5. APPROVAL OF THE CONSENT AGENDA**
 - a. Approval of the Minutes**
 - Board Recessed Minutes – June 20, 2018
 - Public Hearing Minutes – June 26, 2018
 - Budget Ordinance Adoption Minutes – June 26, 2018
 - Regular Board July 2, 2018
 - b. Departmental Reports** (*Reports in Board packet*)
 - c. Financial Reports**
- 6. CITIZEN COMMENTS** (*All comments are limited to 6 minutes. No sharing of minutes with other citizens*)
- 7. GUESTS AND PRESENTATIONS**
- 8. TOWN MANAGER’S UPDATE**
 - a. Project updates – Industrial Park, Subdivisions, and Office Institutional
 - b. Audit Update
 - c. Christmas Lights Quote

9. OLD BUSINESS

- a. **Planning and Zoning Board of Adjustments Boards and Committees Applications** – Deadline for applications for Boards and Committees applications has passed.
 - **ACTION NEEDED:** Appointments and/or Direction from Board of Alderman as to how to proceed.
- b. **Committee Updates**
 - Revitalization – Aldermen Constantino and Linker
 - Downtown Master Plan Update – Steve Blount
 - Building - Aldermen Constantino and Linker
 - Parks and Recreation - Alderman LaFevers and Cress
- c. **Paylocity Update – Payroll System** (*Tanya Word and Shelly Shockley*)

10. NEW BUSINESS AND ACTION ITEMS

- a. **Action Needed - Eagle Scout Project Proposal** – Noah Wiles
- b. **Action Needed - Disposal of Maintenance Surplus Property**
- c. **Action Needed - Appoint Finance Officer**
- d. **Action Needed - Appoint Deputy Finance Officer**
- e. **Discussion Item and Action Needed – United Way “Day of Caring” September 13th.**

ACTION NEEDED: Approval from the Board for the Town to donate \$1000 towards United Way Day of Caring from the Board Contingency Fund. United Way is gearing up for Day of Caring to be held on Thursday, September 13th, 7:30 A.M. – 4:30 P.M. Volunteers from companies across our community come together to complete projects for local schools and nonprofit agencies. Hundreds of volunteers turn out each year to take on tasks such as landscaping, painting and building, make our community a better and brighter place.

Jackie Harris, Resource Development and Marketing Officer from United Way is asking for a donation of \$1000 from Granite Quarry towards a large project for Catherine and GQ Elementary School.
- f. **Discussion Item - Investment Report** (*requested by Alderman LaFevers*)
- g. **Discussion Item - Investment Guidelines**
- h. **Discussion Item – Personnel Policy and Procedure Manual**

11. BOARD COMMENTS

12. MAYOR’S NOTES – Announcements and Date Reminders

- a. **Rowan-Salisbury Schools** – Wednesday, August 8th @ 8:00 A.M. @ Wallace Educational Forum, 500 North Main Street. Transforming Teaching & Learning Community Kickoff Breakfast for Renewal. “Rowan-Salisbury Schools becoming the First and Only Renewal School System in North Carolina”

- b. **Planning Board Meeting** – Monday, August 13th @ 5:30 P.M.
- c. **Parks and Recreation Committee Meeting** – Monday, August 20th @ 5:30 P.M.
- d. **Revitalization Team Meeting** – Tuesday, August 21st @ 3:30 P.M.
- e. **Cabarrus-Rowan County MPO Meeting** – August 22nd @ 5:30 P.M.
- f. **Concert in the Park** – Saturday, August 25th 3:00 P.M. – 8:00 P.M.
- g. **Town Hall Offices Closed** – Monday, September 3rd for Labor Day
- h. **CCOG Executive Board Meeting** – Wednesday, September 12th @ 6:00 P.M.

13. MAYOR'S ACTION

14. ADJOURNMENT



TOWN OF GRANITE QUARRY
BOARD OF ALDERMEN – RECESS MEETING MINUTES
June 20, 2018 • 3:00 P.M.

Board Members Present: Mayor Bill Feather, Mayor Pro Tem Jim LaFevers, Alderman Jim Costantino, Alderman Kim Cress, Alderman John Linker

Staff: Phil Conrad – Town Manager, Tanya Word – Town Clerk, Mr. Mark Cook – Police Chief, Ms. Shelly Shockley – Finance Analyst / Event Planner, Dale Brown – Fire Chief, Jason Hord – Maintenance Manager

Visitor(s): Mark Wineka

Call to Order: Mayor Feather called the meeting to order and requested a motion to come out of recess.

ACTION: Mayor Pro Tem LaFevers made a motion at 3:00 P.M. to come out of recess from June 6, 2018. Alderman Costantino seconded the motion. The motion passed with all in favor.

Approval of the Agenda:

ACTION: Alderman Linker made a motion to approve the agenda as with the addition of NCDOT sidewalk CMAQ invoice as item two. Mayor Pro Tem LaFevers seconded the motion. The motion passed with all in favor.

FY 2018-19 Budget Planning Session:

Review of the 2018-19 budget included some changes from the Town Manager. Mr. Conrad stated that the solid waste collection, which includes waste management, recycling, plus the leaf and limb service provided to citizens has a proposed increase from \$11 to \$12 monthly per household.

Mayor ProTem LaFevers called three banks to get quotes on money market accounts and CD's. Pinnacle Bank reported a 2.2% interest rate for 10 months on accounts over \$25,000, 2.45% interest for 15 months, or 2.65% for 24 months. Additionally, over \$100,000 in a special savings account allowing withdrawals without penalty would get 1.69% on the average balance. Wells

Fargo has not replied to the information request yet. BB&T has a similar savings account with a 1.25% interest rate. All current accounts are at F&M Bank. The state guidelines would have bids from several vendors before making a decision.

Mr. Conrad reviewed the remainder of the budget. Planning and Zoning has now been moved to part-time salary cost rather than being included in contracted services with the addition of part-time staff. There is a reduced amount of \$7,500 included in contracted services for Code Enforcement.

Visionary Funds were requested by the Revitalization Team in the amount of \$20,000, which is a reduction of \$10,000. Under capital outlay for land purchase there was \$22,500 budgeted for leaf and limb storage facility, which has now been eliminated for the budget year with the extension of the permit for the current site. Mayor Feather suggested moving the remaining funds in the Visionary Funds from 2017-2018 to the 2018-2019 fiscal year.

Alderman Linker asked for information regarding the \$13,000 budgeted for dues and subscriptions. Mr. Conrad explained this is for the Town and includes the MPO & EDC dues, Chamber of Commerce dues, North Carolina League of Municipality, and CCOG membership.

There were no changes to the Police Department budget.

The Fire Department proposed part-time budget has been reduced by \$52,000 to \$160,000. Chief Brown explained that this took the third person scheduled out of the plan for the next fiscal year. The hope is that in the next fiscal year this can be addressed. Alderman Linker asked what was achieved toward having a 3-person crew after the reduction from \$212,000 to \$160,000. Chief Brown replied that this budget assures that two firefighters are available, and potentially in the future adding a full-time Fire Chief might add the third person.

Maintenance Department changes include a reduction from \$20,000 to \$10,000 for sidewalks. Perhaps if sidewalk projects go well this could go up to \$20,000 again for the next year. Changes to Parks were only consolidation of some codes. Expenses for utilities is still \$178,000. Chamandy Drive is effectively the Town portion of the grant for "Project Frozen" of \$25,000. There was a reduction to \$6,146 for the Veterans' Memorial due to potential grant funding to cover 50% of the project costs.

Alderman Costantino suggested paying off the Fire Truck from the fund balance and then using the funds that would have gone toward ongoing payments back into the Fire Department for staffing. Alderman Linker agreed on paying off the truck and funding the Fire Department, but added that he would like to get closer to the staffing level originally requested. Alderman Linker also mentioned the potential sale of the Rowan Street property, income from adding the SECU, Village at Granite, and potentially improved investment return that Mayor Pro Tem LaFevers discussed as potential ways to fund more staffing in the Fire Department. Mayor Feather suggested putting the money into contingency funds, from which they could move it to the Fire Department

later if necessary. Alderman Cress agreed that it would be better to pay off the truck rather than paying more interest on a loan.

Alderman Costantino suggested asking for donations on the Veterans' Memorial. Mayor Feather stated that there are items that need to be done in the parks, and the Veterans' Memorial could be included in those for a Part F grant request that would provide matching funds to cover the costs. Mayor Feather and Mayor Pro Tem LaFevers agreed that the process should start to collect bids for investment accounts.

Mayor Feather stated that with the changes to the budget, there should be no tax increase necessary to balance the budget. The changes will be documented for the June 26 meeting at 5:00 PM for budget adoption.

Sidewalk Information

The Town had requested leniency on \$12,000 that was charged back from the State for sidewalk project planning. North Carolina responded with a denial of that request. This has been written on a purchase order already. The project was previously cancelled by the Town Board that resulted in these charges.

Adjournment:

Alderman Costantino made a motion at 4:01 P.M. to adjourn the meeting. Alderman Cress seconded the motion. The motion passed with all in favor.

Respectfully Submitted,

Scott Stewart

Deputy Clerk



TOWN OF GRANITE QUARRY
BOARD OF ALDERMEN – PUBLIC HEARING MINUTES
June 26, 2018 • 5:00 P.M.

Board Members Present: Mayor Bill Feather, Mayor Pro Tem Jim LaFevers, Alderman Jim Costantino, Alderman Kim Cress, Alderman John Linker

Staff: Phil Conrad – Town Manager, Tanya Word – Town Clerk, Mr. Mark Cook – Police Chief, Ms. Shelly Shockley – Finance Analyst / Event Planner, Brian Peeples – Assistant Fire Chief, Travis Barnhardt – Deputy Fire Chief, Jason Hord – Maintenance Manager

Visitor(s): Mark Wineka

Call to Order: Mayor Feather called the Public Hearing to order at 5:00 PM.

Review of FY 2018-2019 Budget Ordinance:

Mr. Conrad reviewed budget changes for the 2018-2019 Fiscal Year. Powell Bill funds will be coming from NCDOT in the amount of \$84,457. Revenue also includes funds for the firefighter retirement program and \$50,000 reimbursement for water line extension from Salisbury Rowan Utilities. A fund balance appropriation of \$70,000 is being requested for the \$50,000 obligation to Carolina Thread Trail for a sidewalk project and \$20,000 for the Revitalization Team activities.

The interest payment on the Fire Truck is locked in with the payment coming from the next fiscal year. The remaining balance will be paid off as directed by the Board. Board projects include funding for the Veterans' Memorial with the understanding that additional funds will be sought from grants or private donations to cover the remainder of costs.

The tax rate is remaining 41.75 cents; which is consistent with the previous budget. There is a proposed \$1.00 increase to the environmental fee for collecting trash, recycling, and leaf & limb collection. The current assessed tax valuation for the Town per Rowan County is \$212,724,537 with an estimated collection rate of 98.11%. A merit increase is proposed averaging 2.13% based on performance reviews. The purchase of a new police vehicle and required equipment, necessary equipment purchases for departments, and operation expenses required to maintain current levels of service are included in the recommended budget of \$2,248,568.

Public Comments:

Mayor Feather opened the floor for public comments. There were no public comments made in favor of or in opposition to the proposed budget.

Close Hearing:

Mayor Feather closed the Public Hearing at 5:15 PM.

Respectfully Submitted,

Scott Stewart

Deputy Clerk



**TOWN OF GRANITE QUARRY
BOARD OF ALDERMEN
FY 2018-2019 BUDGET ORDINANCE ADOPTION
June 26, 2018 • 5:30 P.M.**

Board Members Present: Mayor Bill Feather, Mayor Pro Tem Jim LaFevers, Alderman Jim Costantino, Alderman Kim Cress, Alderman John Linker

Staff: Phil Conrad – Town Manager, Tanya Word – Town Clerk, Mr. Mark Cook – Police Chief, Ms. Shelly Shockley – Finance Analyst / Event Planner, Brian Peeples – Assistant Fire Chief, Travis Barnhardt – Deputy Fire Chief, Jason Hord – Maintenance Manager

Visitor(s): Mark Wineka

Call to Order: Mayor Feather called the Public Hearing to order at 5:30 PM.

Moment of Silence & Pledge of Allegiance: Mayor Feather asked those in attendance to take a moment of silence before leading the Pledge of Allegiance.

Approval of the Agenda: Mayor Feather proposed removing the citizen comments from the agenda and the addition of approval to pay off the fire truck and sunset the 2 cent tax rate offering budget amendment 25 to make that change.

ACTION: Alderman Costantino made a motion to approve the agenda including the two changes requested by Mayor Feather. Alderman LaFevers seconded the motion. The motion passed with all in favor.

Public Hearing Action:

Alderman Linker made a motion to open the floor for discussion of the Budget Ordinance. Alderman Costantino seconded the motion.

Alderman Cress commented that the Manager did a good job reviewing the budget. Mayor Feather asked if the \$27,225 for Visionary Projects was the final number? Ms. Shockley confirmed that this was final. Mayor Feather suggested increasing the Visionary Fund by the remaining amount of \$27,225 and taking it out of the fund balance.

Mr. Conrad mentioned that under fees the percentage discount was listed as a percentage in the left column with specific dollar amounts in the right column that were not all consistent. The Board agreed with removing the percentage reference and following the rental fees on the schedule. There also were some charges added under Planning and Zoning, some of which show a fee plus the engineering cost. Mayor Feather asked that those be changed to only state that “any engineering fees in Planning and Zoning will be reimbursed at the cost to the Town”.

Alderman Linker stated that he was pleased with the budget and the Revitalization budget inclusion and additional focus on Code Enforcement. Alderman Linker also stated that the Town is growing and that there will be additional costs ahead as some positions shift from part-time to full-time roles. There will be some additional costs with additional focus on Town events.

Mayor Feather mentioned that there were two projects that were not clearly defined at this time. Mr. Conrad added that he made a call to Division 9 regarding the upgrade to Veronica Lane and the sidewalks on North Salisbury Avenue, and he anticipates that both will be moving forward during the next calendar year. These are both discretionary fund requests made to the General Assembly.

ACTION: Mayor Pro Tem LaFevers made a motion to adopt the budget with the the revisions mentioned. Alderman Costantino seconded the motion. The motion passed with all in favor.

New Business and Action Items

Budget Amendment #23:

Ms. Shockley presented Budget Amendment 23 which transfers funds from Parks salaries to Maintenance salaries.

ACTION: Mayor Pro Tem LaFevers made a motion to approve Budget Amendment 23. Alderman Costantino seconded the motion. The motion passed with all in favor.

Budget Amendment #24:

Ms. Shockley presented a budget amendment to transfer funds from Board Contingency to Maintenance & Repairs of Buildings & Grounds for the replacement of the HVAC unit in the Fire Department.

ACTION: Alderman Cress made a motion to approve Budget Amendment 24 as presented. Alderman Costantino seconded the motion. The motion passed with all in favor.

Mayor Feather commented that there would be a Budget Amendment 25 to pay off the fire truck once an exact amount was determined.

Adjournment:

Alderman Cress made a motion to adjourn the meeting at 5:46 PM. Alderman Costantino seconded the motion. The motion passed with all in favor.

Respectfully Submitted,

Scott Stewart

Deputy Clerk



**TOWN OF GRANITE QUARRY
BOARD OF ALDERMEN MEETING MINUTES
Monday, July 2, 2018**

Present: Mayor Bill Feather, Mayor Pro Tem Jim LaFevers, Alderman John Linker, and Alderman Kim Cress, Alderman Jim Costantino

Staff: Mr. Phil Conrad – Town Manager, Ms. Tanya Word – Town Clerk/HR Officer, Mr. Scott Stewart – Deputy Clerk/Finance/HR Analyst, Mr. Jason Hord – Maintenance Supervisor, Ms. Shelly Shockley – Finance Analyst/Event Coordinator, Mr. Steve Blount – Town Planner, Mr. Chip Short– Town Attorney, Mr. Richard Tester – Police Officer

Guests: There were three guests present.

Call to Order: Mayor Feather called the meeting to order at 7:00 p.m.

Moment of Silence: Mayor Feather opened the meeting with a moment of silence after mentioning the passing of Hilton Lingle this week and that flowers were sent to the funeral.

Pledge of Allegiance: Mayor Feather led the Pledge of Allegiance.

Approval of the Agenda:

Mayor Feather requested two changes to the agenda; adding the Rowan Municipal Meeting under the Mayor’s notes and discussion of Performance Reviews of the Town Manager and Town Clerk in Closed Session.

ACTION: Alderman Linker made a motion to approve the agenda as presented with the addition of the two additions requested by the Mayor. Alderman Cress seconded the motion. The motion passed with all in favor.

Approval of the Consent Agenda:

ACTION: Mayor Pro Tem LaFevers made a motion to approve the consent agenda. Alderman Costantino seconded the motion. The motion passed with all in favor.

Citizen Comments

There were no citizen comments.

Guests and Presentations

There were no guest presentations.

Town Manager's Update

- a. **Fish 4 Fun:** Ms. Shockley reported that Saturday June 23 the fishing event at Granite Lake Park had 43 children participating.
- b. **ARC of Rowan Fish 4 Fun:** Wednesday June 27 the ARC of Rowan fishing event for adults with disabilities included 23 participants with 6 staff members assisting. Mayor Pro Tem LaFevers added that 7 of the large catfish were caught during the event.

The next Town event is a Concert in the Park on August 25. Mr. Stewart has been assisting with coordination. There will be 3 local bands and are working toward getting food trucks involved for the event. Alderman Costantino mentioned appreciation for the effort coordinating events and suggested that maybe the Town could invest in some additional fishing poles for the fishing events.

Old Business

- a. **Board and Committee Applications** – The deadline for applications has been extended to provide an opportunity to continue with recruiting efforts. Ms. Word reviewed the list of open committee positions including the following:

Planning Board – 1 regular Town position, 2 ETJ positions, and 1 ETJ alternate
Zoning Board of Adjustments (ZBA) – 2 regular Town positions, and 1 ETJ

Mayor Feather requested that the Clerk email the list of open positions to Board members for use as they work toward identifying potential committee members. Ms. Word asked for some potential dates that the Board would be available to interview applicants for committees. There are some questions about term limits and whether members can be reappointed. Alderman Cress mentioned that there had been discussion about combining the Planning Board and ZBA. Alderman Linker stated that he was opposed to combining the two because it would eliminate a potential pool of citizens that might participate, preferring to encourage more people to get involved.

b. **Cold Storage** – Letter of Request and Resolution 2019-01

Scott Shelton of Rowan EDC spoke about the infrastructure funding needs for the project. There are funds potentially available from the NCDOT. During Mr. Shelton's discussion with NCDOT he understood that approximately \$140,000 would more than likely be available to help pay for the road. There is also another grant that could assist further. Mayor Pro Tem LaFevers asked Mr. Shelton if the Resolution would create any commitment by the Town to fund the project if the grant is not received. Mr. Shelton replied that the Town contribution would only occur if the project moves forward. The Resolution would state that if NCDOT awards the Town \$140,000 for the project that the Town is responsible for the remaining dollars owed on the project. There also is a rural infrastructure grant that has been applied for, however that is a different pool of money, with the NCDOT funds being only for the road. If both grants are received, it would reduce the potential cost to the Town.

Mayor Feather asked if there are any concerns about the transfer of ownership regarding the road. Mr. Shelton replied that this was now an extension of a Town road, and he expected no concerns other than the requirement for the Town to acquire easements.

ACTION: Alderman Linker made a motion to approve Resolution 2019-01. Mayor Pro Tem LaFevers seconded the motion. The motion passed with all in favor.

New Business & Action Items

Disposal of Maintenance Surplus Property – Mr. Hord presented that the items being disposed of are no longer functional. Alderman Linker asked about the request that funds from sale go into a small tool fund. Mayor Feather confirmed that sales would be on GovDeals.

ACTION: Alderman Costantino made a motion to proceed with disposing of Maintenance surplus items. Alderman Cress seconded the motion. The motion passed with all in favor.

Board Comments

There were no further comments from the Board.

Mayor's Notes

Mayor Feather reviewed the upcoming schedule of events, also adding the Rowan Municipal Meeting on July 26 stating it was important to go due to voting being held at that meeting. It will be held at Trinity Oaks and the Clerk needs to RSVP for all attending by July 13. All five Board members stated that they plan to attend.

Mayor's Action

Closed Session:

Mayor Pro Tem LaFevers made a motion at 7:24 PM to go into closed session pursuant to N.C. General Statute Section 143-318.11(a)(6) for personnel issues. Alderman Costantino seconded the motion. The motion passed with all in favor.

Mayor Pro Tem LaFevers made a motion to come out of closed session at 7:40 PM pursuant to N.C. General Statute 143-319.11(a)(6) for personnel issues. Alderman Costantino seconded the motion. The motion passed with all in favor. The Board took no action in closed session.

Adjournment

Mayor Pro Tem LaFevers made a motion at 7:41 PM to recess the meeting and reconvene on July 24, 2018 at 3:00 PM to address personnel appraisals. Alderman Linker seconded the motion. The motion passed with all in favor.

Respectfully Submitted,

Scott Stewart

Deputy Clerk



Town of Granite Quarry Fire Department

Established May 15th, 1950

PO Box 351

www.granitequarrync.gov

Granite Quarry, NC

704/279-5596

Board Report August/2018 Chief Brown



Emergency Calls for Service June 2018

29 calls in district

- 22 - EMS (including strokes, falls, diabetic, CPR and other Medical needs)
- 1- Motor Vehicle Accident
- 4- Service Call (non-emergency assistance)
- 2- Structure Fire/Smoke Odor, Nothing found

14 calls to Salisbury

- 9- Alarm/Structure calls canceled en-route
- 4- Working Structure Fire manpower provided
- 1- Move up for district coverage

2 calls to Rockwell Rural- Canceled en-route

3 calls to Union

- 2- Alarm/Structure calls canceled en-route
- 1- Water point

1-call to Millers Ferry – Canceled en route

2- Calls to Spencer- Canceled en route

2- Calls to Rockwell City cancelled en route

3- Calls to Faith

- 1-Cancelled En route
- 1-Medical
- 1- Motor Vehicle Accident

1-Call to South Salisbury-staged at water supply until released

TOTAL – 57



July 2018 Maintenance Report

- Park grounds and bathrooms cleaned weekdays
- Parks mowed weekly
- Right of ways mowed weekly
- Sweeping curbs with sweeper as time allows
- Town limbs picked up 1st and 3rd week
- Lake Park bank landscape weeded
- Various pot holes filled
- PM checks HVAC – Town Hall and Legion
- PM checks on Baldor Generator
- Reported street light outages to Duke Energy
- Legion cleaned/mopped weekly
- Changed bulbs in town hall info sign
- Cut back and cleaned Centennial Park trails
- Continued spraying right of ways
- Tagged various code violation issues (grass)
- Trimmed back limbs on various right of ways (ongoing)
- 3 part time maintenance techs started work
- Purchased new drill, impact and shop vac
- Continued putting up new street signs
- Filled cracks in tennis courts
- Various other small tasks completed

2007 Ford Truck Mileage – 51,612	+254miles
1990 Chevy Truck Mileage - 106,714	Odometer froze
1995 Ford Dump Truck Mileage – 33,247	+40 miles
2009 Ford Truck Mileage – 46,799	+522 miles



Planning Department Report For 8/6/2018 Board of Aldermen Meeting

1. Planning Board meeting canceled due to lack of quorum.
2. Have begun drafting a revision to the town's Comprehensive Plan.
3. Planning Board will begin work on updating the Town's Comprehensive Plan at their August meeting.
4. Started work on Code Enforcement Survey of Town properties (*1st update- continue survey work, approximately 19 violations identified, 10-15% of town surveyed.*)
5. Working with Town Clerk to draft proposed modifications to Town Charter discussed at Planning Retreat. (*No action on this during past month.*)
6. Working with Town Clerk to draft proposed modifications to Code of Ordinances to correctly depict current government structure and lines of authority, and to agree with modifications to Town Charter. (*No action on this during past month.*)
7. Working with Town Clerk to develop proposed Standard Operating Procedures for Board of Aldermen, Town departments and staff. (*No action on this during past month.*)
8. Continuing work on engineering drawings for Village at Granite subdivision. (*Issued Zoning Permit to allow initial grading to begin on Phase 1. Grading has begun. 2nd update- preliminary grading has begun, 3rd update- grading continues, retention ponds being installed, still working on final submittal approval, 4th update- grading continues, final review of engineering drawings complete soon.*)
9. Responded to several Code Enforcement complaints. Visited several ongoing code violations to consider next enforcement actions.
10. Board of Aldermen approved text amendment for Internet Gaming (*issued first permit for gaming operation, working with one other person for permit, rejected one permit application due to separation requirement.*)
11. Discussed permitting process with developer for Cold Storage project.
12. Work with George Everhardt concerning rezoning of his property behind Winn Dixie shopping center.
13. Discussed with Freddie Sides and his realtor limitations on his property on south US HWY 52
14. Worked on BoA presentation concerning Downtown Master Plan, work at the Square, Town Hall Building Façade
15. Drew sketch of proposed office floor plan revisions
16. Meet with developer for Stone Glen, a new 32 home subdivision off of Byrd Rd
17. Spoke with Faith Town Clerk concerning Village at Granite issues
18. Resolved computer problem



Granite Quarry-Faith Joint Police Authority

P.O. Box 351 • 143 North Salisbury Ave, Granite Quarry, NC 28072
Office: (704)279-2952 • Fax: (704)209-3047



Police Department Report July 2018

- Call volume report for the month of July 2018:
 - Date of Report: 07/24/18
 - Total calls for service/activities - 287
 - Incident Reports- 20
 - Arrest Reports- 8
 - Crash Reports- 5
 - Traffic Citations- 18

 - See attached reports: Breakout of total calls for service between Townships.

- The following is the ending and average mileage for each vehicle by month:
 - 221- End- 53,964 (10)
 - 222- End- 33,887 (277)
 - 223- End- 67,518 (720)
 - 224- End- 46,830 (1039)
 - 225- End- 35,866 (704)
 - 226- End- 17,310 (530)
 - 227- End- 20,986 (932)
 - 228- End- 9,352 (533)
 - 229- End- 8,436 (1170)

- The average response time for July calls for service is 5.84 minutes.

GQPD**Number of Events by Nature**

CFS July 2018 Faith

Nature	# Events
103A3 LOST PROPERTY	1
104D1 RESIDENTIAL BURG ALARM	1
113B3 NUISANCE COMPLAINT	2
113C1 DISTURBANCE-LOUD PARTY	1
113D1 DISTURBANCE / PHYSICAL	3
113D2 DISTURBANCE / VERBAL	3
115D1 DRIVING UNDER INFLUENCE	1
121C1 MENTAL - NOT VIOLENT	1
123B1 MISSING PERSON	1
125B1 CHECK WELFARE - ROUTINE	1
129C1 SUSPICIOUS PERSON	1
129C3 SUSPICIOUS VEHICLE	2
130B1 LARCENY (ALREADY OCC)	1
130D1 LARCENY	2
132B1 MINOR TRAFFIC VIOLATION	1
132C1 SEVERE TRAFFIC VIOLATION	1
911 HANG UP	12
ASSIST EMS	1
BUSINESS OR HOUSE CHECK	1
DELIVER MESSAGE	1
ESCORT FUNERAL OR OTHER	2
FOLLOWUP	2
GENERAL INFORMATION	2
MISDIAL	1
OPEN DOOR	1
SUBPOENA SERVICE	1
TRAFFIC CHECK	3
TRAFFIC STOP	9
VEHICLE ACCIDENT PROP DAMAGE	2

Nature

Events

WARRANT SERVICE

1

Total

62

GQPD**Number of Events by Nature**

CFS July 2018 Granite Quarry

Nature	# Events
102B1 PAST ABUSE	1
102O2 ABUSE-INFORMATION	1
103A1 ROUTINE DELIVER MESSAGE	1
103A2 FOUND PROPERTY	1
103A4 ADMIN (OTHER)	1
104D1 RESIDENTIAL BURG ALARM	7
104D2 COMMERCIAL BURG ALARM	5
104D4 BUSINESS HOLDUP/PANIC	1
106B3 PAST SEXUAL ASLT-CHILD	1
111B1 PAST DAMAGE TO PROPERTY	1
111D2 MISCHIEF-DAMAGE TO PROP	1
113B4 DISTURBANCE - NUISANCE	1
113D2 DISTURBANCE / VERBAL	2
114D1 PHYSICAL DOMESTIC	2
114D2 VERBAL DOMESTIC	1
115D1 DRIVING UNDER INFLUENCE	1
116O2 DRUGS - INFORMATION	1
118B1 FRAUD-PAST CRIMINAL	1
118B2 FRAUD-PAST FORGERY	1
118D2 FRAUD-FORGERY	1
121O2 MENTAL COMMITMENT	1
123B1 MISSING PERSON	1
125B1 CHECK WELFARE - ROUTINE	2
125B2 LOCKOUT - ROUTINE	2
125D1 CHECK WELFARE-URGENT	1
127D2 SUICIDE THREAT	1
129B1 SUSPICIOUS PERSON (PAST)	1
129B2 SUSPICIOUS VEH (PAST)	1
129C1 SUSPICIOUS PERSON	4

Nature	# Events
129C3 SUSPICIOUS VEHICLE	9
129C5 SUSPICIOUS CIRCUMSTANCE	2
130B1 LARCENY (ALREADY OCC)	4
130B3 THEFT FROM VEH (PAST)	1
130D1 LARCENY	3
131B3 HIT & RUN	1
131O2 TRAFFIC - INFORMATION	1
132B2 PARKING COMPLAINT	1
132C1 SEVERE TRAFFIC VIOLATION	2
133B1 PAST TRESPASSING	1
133D1 TRESPASSING	4
23D1 OVERDOSE OR POISON	1
911 HANG UP	6
ASSIST DSS	1
ASSIST FIRE DEPT	8
ATTEMPT TO LOCATE	2
BUSINESS OR HOUSE CHECK	28
CIVIL PROCESS	1
COMMUNITY PROGRAM	4
DELIVER MESSAGE	6
DOMESTIC PROPERTY PICKUP	1
ESCORT FUNERAL OR OTHER	1
FOLLOWUP	14
GENERAL INFORMATION	6
LAW CALL	1
MISDIAL	2
OPEN DOOR	1
PARK CHECK	32
POWER CO NOTIFICATION	1
RAPE FORCIBLE	1
SEX OFFENDER CHECK	1
SUBPOENA SERVICE	2

Nature	# Events
TRAFFIC CHECK	3
TRAFFIC CONTROL	1
TRAFFIC STOP	19
VEHICLE ACCIDENT PROP DAMAGE	2
WARRANT SERVICE	4
Total	224



Finance Department

Breakdown of Departments:
As of (7/24/18)

Department	Budgeted	YTD	% Used
Governing Body	\$135,454.00	\$1,176.74	1%
Administration	\$492,820.16	\$31,144.09	6%
Maintenance	\$240,661.00	\$20,206.11	8%
Police Dept.	\$648,816.00	\$58,470.17	9%
Fire Department	\$407,712.00	\$35,014.60	9%
Sanitation/Environmental	\$178,000.00	\$2,320.00	1%
Parks & Recreation	\$39,000.00	\$873.93	2%
Total Budget	\$2,142,463	\$ 149,205.64	7%

Please see the Budget Vs. Actual Report attached for specific line items

Governing Body:				
Disp Acct	Budget	YTD	Variance	Prcnt
01-4110-02 Mayor/Alderman Salary	\$12,160.62	\$0.00	\$12,160.62	0%
01-4110-03 Mayor Expense	\$250.00	\$0.00	\$250.00	0%
01-4110-08 Board Expense	\$800.00	\$0.00	\$800.00	0%
01-4110-09 FICA Expense	\$931.00	\$0.00	\$931.00	0%
01-4110-40 Dues & Subscriptions	\$820.00	\$0.00	\$820.00	0%
01-4110-45 Insurance & Bonds	\$2,750.00	\$588.37	\$2,161.63	21%
01-4110-97 Board Contingency	\$50,015.38	\$0.00	\$50,015.38	0%
	<u>\$67,727.00</u>	<u>\$588.37</u>	<u>\$67,138.63</u>	<u>1%</u>
	\$135,454.00	\$1,176.74	\$134,277.26	1%

Administration:				
Disp Acct	Budget	YTD	Variance	Prcnt
01-4120-00 Salaries-Regular	\$194,100.00	\$15,520.74	\$178,579.26	8%
01-4120-02 Salaries-Part Time	\$25,000.00	\$1,692.00	\$23,308.00	7%
01-4120-07 401K Expense	\$9,750.00	\$730.84	\$9,019.16	7%
01-4120-09 FICA Expense	\$16,800.00	\$1,258.63	\$15,541.37	7%
01-4120-10 Retirement Expense	\$14,550.00	\$877.00	\$13,673.00	6%
01-4120-11 Group Insurance	\$42,000.00	\$2,180.53	\$39,819.47	5%
01-4120-18 Professional Services	\$15,400.00	\$0.00	\$15,400.00	0%
01-4120-22 Banquet Expense	\$1,500.00	\$0.00	\$1,500.00	0%
01-4120-26 Office Expense	\$11,000.00	\$338.36	\$10,661.64	3%
01-4120-29 Supplies & Equipment	\$200.00	\$52.98	\$147.02	26%
01-4120-31 Training & Schools	\$7,000.00	\$598.00	\$6,402.00	9%
01-4120-32 Telephone/Communications	\$3,000.00	\$316.29	\$2,683.71	11%
01-4120-33 Utilites	\$6,000.00	\$0.00	\$6,000.00	0%
01-4120-34 Printing	\$2,500.00	\$0.00	\$2,500.00	0%
01-4120-35 Maint/Repair Equipment	\$500.00	\$0.00	\$500.00	0%
01-4120-37 Advertising	\$1,500.00	\$0.00	\$1,500.00	0%
01-4120-40 Dues & Subscriptions	\$13,000.00	\$4,214.00	\$8,786.00	32%
01-4120-45 Insurance & Bonds	\$8,500.00	\$2,059.29	\$6,440.71	24%
01-4120-49 Visionary Projects	\$27,225.16	\$0.00	\$27,225.16	0%
01-4120-50 Community Projects	\$3,000.00	\$0.00	\$3,000.00	0%
01-4120-52 Cap Outlay-Computer	\$750.00	\$0.00	\$750.00	0%
01-4120-60 Contracted Services	\$31,145.00	\$734.84	\$30,410.16	2%
01-4120-71 Debt Services - Principal	\$50,000.00	\$0.00	\$50,000.00	0%
01-4120-72 Debt Services - Interest	\$8,400.00	\$570.59	\$7,829.41	7%
	<u>\$492,820.16</u>	<u>\$31,144.09</u>	<u>\$461,676.07</u>	<u>6%</u>

Maintenance:				
Disp Acct	Budget	YTD	Variance	Prcnt
01-4190-00 Salaries - Regular	\$99,000.00	\$7,351.40	\$91,648.60	7%
01-4190-02 Salaries - Part-Time	\$29,000.00	\$1,312.00	\$27,688.00	5%
01-4190-07 401K Expense	\$4,950.00	\$365.32	\$4,584.68	7%
01-4190-09 FICA Expense	\$8,660.00	\$662.55	\$7,997.45	8%
01-4190-10 Retirement Expense	\$7,455.00	\$438.38	\$7,893.38	6%
01-4190-11 Group Insurance	\$22,000.00	\$1,699.11	\$20,300.89	8%
01-4190-20 Motor Fuel	\$5,500.00	\$0.00	\$5,500.00	0%
01-4190-21 Uniforms	\$1,500.00	\$252.00	\$1,248.00	17%
01-4190-24 Maint & Repairs Build/Grounds	\$8,000.00	\$0.00	\$8,000.00	0%
01-4190-25 Maint & Repairs Trucks	\$2,000.00	\$86.45	\$1,913.55	4%
01-4190-26 Office Expense	\$100.00	\$0.00	\$100.00	0%
01-4190-29 Supplies & Equipment	\$5,500.00	\$382.05	\$5,117.95	7%
01-4190-31 Training & Schools	\$500.00	\$0.00	\$500.00	0%
01-4190-32 Telephone/Communications	\$1,000.00	\$19.56	\$980.44	2%
01-4190-33 Utilities	\$5,500.00	\$0.00	\$5,500.00	0%
01-4190-34 Printing	\$350.00	\$0.00	\$350.00	0%
01-4190-35 Maint & Repairs Equip	\$7,000.00	\$71.44	\$6,928.56	1%
01-4190-45 Insurance & Bonds	\$9,000.00	\$5,883.66	\$3,116.34	65%
01-4190-51 Tools & Light Equipment	\$2,500.00	\$1,272.78	\$1,227.22	51%
01-4190-53 C.O.Veteran Memorial	\$6,146.00	\$0.00	\$6,146.00	0%
01-4190-55 C.O. Equipment	\$5,000.00	\$0.00	\$5,000.00	0%
01-4190-60 Contracted Services	\$10,000.00	\$409.41	\$9,590.59	4%
	<u>\$240,661.00</u>	<u>\$20,206.11</u>	<u>\$220,454.89</u>	<u>8%</u>

Parks & Rec:				
Disp Acct	Budget	YTD	Variance	Prcnt
01-6130-24 Maint/Repair Bldg & Grounds	\$12,000.00	\$130.00	\$11,870.00	1%
01-6130-29 Supplies & Equipment	\$6,000.00	\$220.65	\$5,779.35	4%
01-6130-33 Utilities	\$18,000.00	\$173.28	\$17,826.72	1%
01-6130-60 Contracted Services	\$3,000.00	\$350.00	\$2,650.00	12%
	<u>\$39,000.00</u>	<u>\$873.93</u>	<u>\$38,126.07</u>	<u>2%</u>

Environmental Protection:				
Disp Acct	Budget	YTD	Variance	Prcnt
01-4710-33 Utilities (Street Lights)	\$36,000.00	\$0.00	\$36,000.00	0%
01-4710-64 Recycling	\$28,000.00	\$2,320.00	\$25,680.00	8%
01-4710-65 Garbage Services	\$114,000.00	\$0.00	\$114,000.00	0%
	<u>\$178,000.00</u>	<u>\$2,320.00</u>	<u>\$175,680.00</u>	<u>1%</u>

Police Department:

Disp Acct	Budget	YTD	Variance	Prcnt
01-4310-00 Salaries-Regular	\$334,000.00	\$27,800.12	\$306,199.88	8%
01-4310-02 Salaries-Part Time	\$23,000.00	\$1,278.00	\$21,722.00	6%
01-4310-07 401K Expense	\$16,700.00	\$1,327.41	\$15,372.59	8%
01-4310-09 FICA Expense	\$27,311.00	\$2,179.32	\$25,131.68	8%
01-4310-10 Retirement Expense	\$26,000.00	\$1,618.05	\$27,618.05	6%
01-4310-11 Group Insurance	\$67,005.00	\$4,530.96	\$62,474.04	7%
01-4310-20 Motor Fuel	\$18,000.00	\$0.00	\$18,000.00	0%
01-4310-21 Uniforms	\$3,000.00	\$99.99	\$2,900.01	3%
01-4310-25 Maint & Repair-Autos	\$6,000.00	\$217.49	\$5,782.51	4%
01-4310-26 Office Expense	\$1,500.00	\$26.97	\$1,473.03	2%
01-4310-29 Supplies & Equipment	\$9,000.00	\$21.00	\$8,979.00	0%
01-4310-31 Training & Schools	\$3,000.00	\$0.00	\$3,000.00	0%
01-4310-32 Telephone/Communications	\$8,000.00	\$162.10	\$7,837.90	2%
01-4310-33 Utilites	\$3,000.00	\$0.00	\$3,000.00	0%
01-4310-34 Printing	\$3,000.00	\$0.00	\$3,000.00	0%
01-4310-35 Maint & Repair-Equipment	\$2,000.00	\$0.00	\$2,000.00	0%
01-4310-40 Dues & Subscriptions	\$900.00	\$0.00	\$900.00	0%
01-4310-45 Insurance & Bonds	\$24,000.00	\$11,473.16	\$12,526.84	48%
01-4310-54 C.O. Motor vehicle fund	\$37,500.00	\$0.00	\$37,500.00	0%
01-4310-55 C.O. Equipment	\$11,900.00	\$0.00	\$11,900.00	0%
01-4310-60 Contracted Services	\$24,000.00	\$7,735.60	\$16,264.40	32%
	\$648,816.00	\$58,470.17	\$593,581.93	9%

Fire Department:

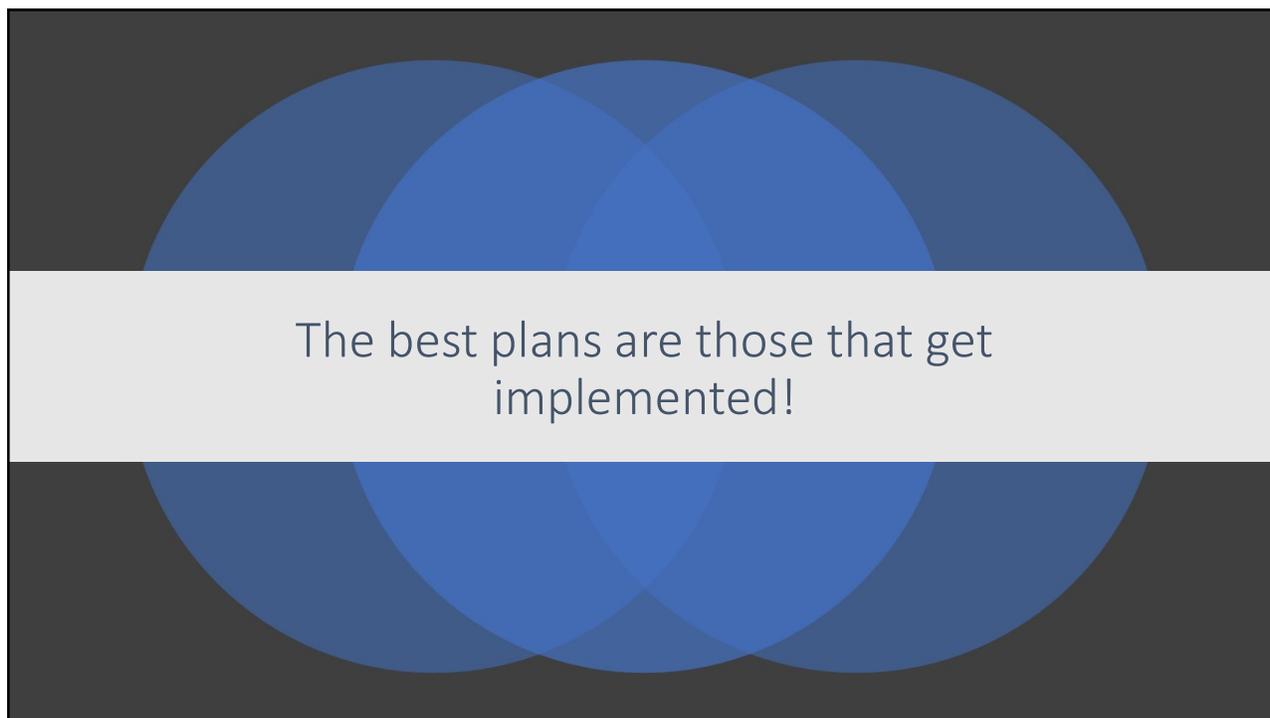
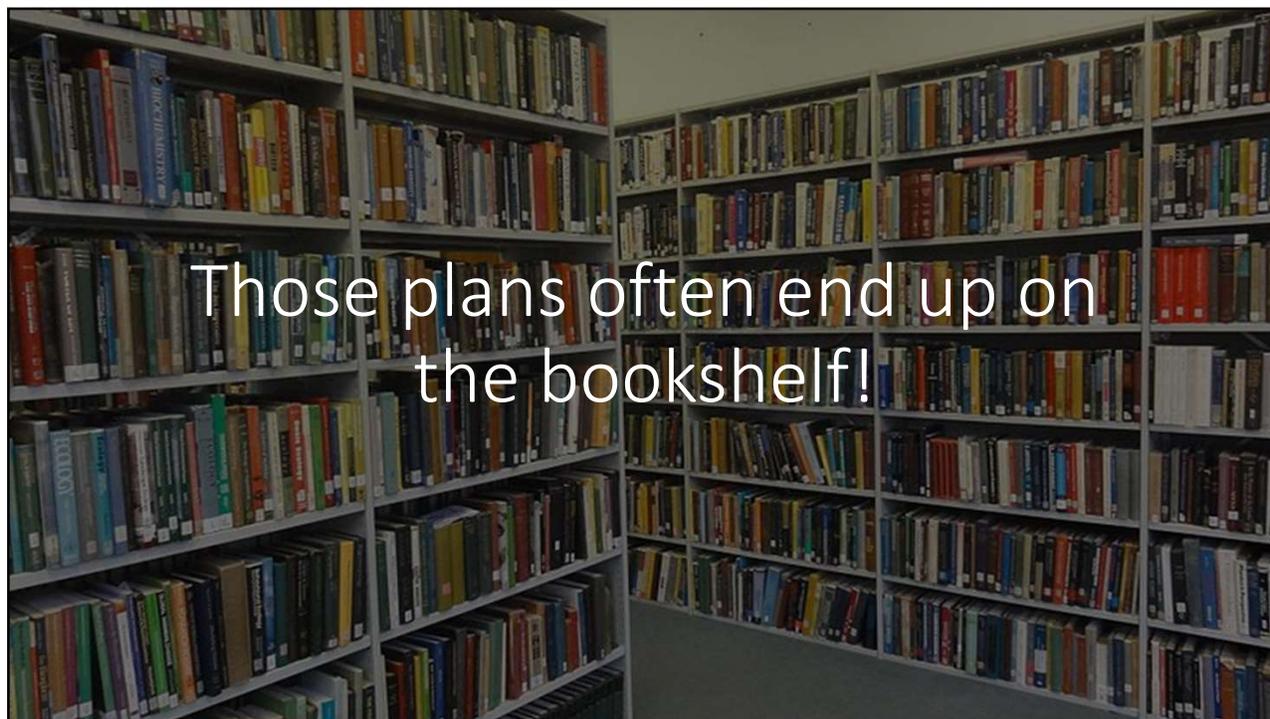
Disp Acct	Budget	YTD	Variance	Prcnt
01-4340-00 Salaries - Regular	\$103,292.00	\$7,756.18	\$95,535.82	8%
01-4340-02 Salaries - Part-Time	\$160,000.00	\$10,426.00	\$149,574.00	7%
01-4340-07 401K Expense	\$5,176.00	\$383.98	\$4,792.02	7%
01-4340-09 FICA Expense	\$24,200.00	\$1,419.29	\$22,780.71	6%
01-4340-10 Retirement Expense	\$7,765.00	\$460.76	\$8,225.76	6%
01-4340-11 Group Insurance	\$23,500.00	\$2,265.48	\$21,234.52	10%
01-4340-17 Firemen's Pension Fund	\$2,620.00	\$0.00	\$2,620.00	0%
01-4340-20 Motor Fuel	\$4,000.00	\$0.00	\$4,000.00	0%
01-4340-21 Uniforms	\$3,000.00	\$0.00	\$3,000.00	0%
01-4340-25 Maint & Repairs-Trucks	\$12,000.00	\$0.00	\$12,000.00	0%
01-4340-26 Office Expense	\$500.00	\$0.00	\$500.00	0%
01-4340-29 Supplies & Equipment	\$20,000.00	\$45.50	\$19,954.50	0%
01-4340-31 Training & Schools	\$2,000.00	\$0.00	\$2,000.00	0%
01-4340-32 Telephone/Communications	\$3,000.00	\$162.10	\$2,837.90	5%
01-4340-33 Utilities	\$7,400.00	\$0.00	\$7,400.00	0%
01-4340-34 Printing	\$700.00	\$0.00	\$700.00	0%
01-4340-35 Maint. & Repairs-Equipmen	\$3,000.00	\$0.00	\$3,000.00	0%
01-4340-40 Dues & Subscriptions	\$1,400.00	\$0.00	\$1,400.00	0%
01-4340-45 Insurance & Bonds	\$14,000.00	\$9,413.88	\$4,586.12	67%
01-4340-60 Contracted Services	\$8,000.00	\$522.76	\$7,477.24	7%
01-4340-72 Debt Services - Interest	\$2,159.00	\$2,158.67	\$0.33	100%
	\$407,712.00	\$35,014.60	\$373,618.92	9%

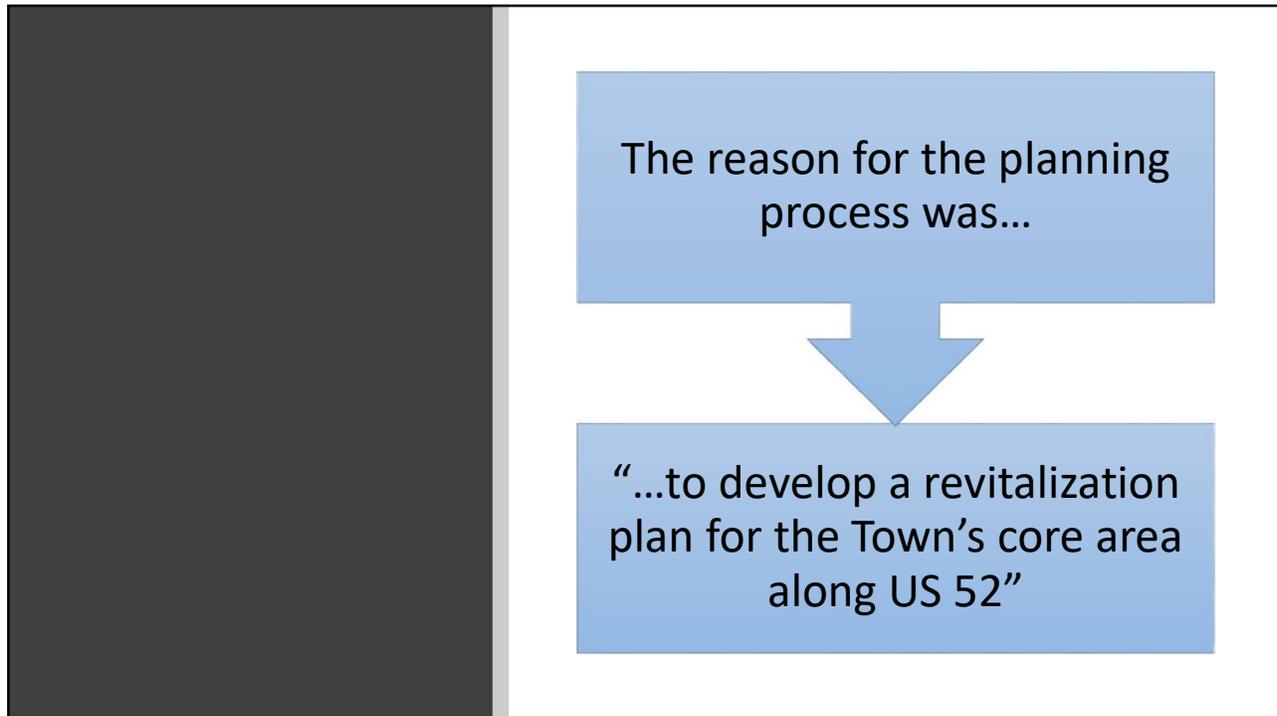
Granite Quarry, NC **Downtown Master Plan**

...shall we follow the plan???

The best plans aren't...

- The most expensive ones,
- The thickest ones,
- The ones done by the most renowned experts,
- Or the ones with the fanciest covers.





- **The Downtown Master Plan was created in 2015 and included:**
 - Seven Roundtable Meetings with community stakeholders
 - Two Town Hall Public Input Meetings
 - Two surveys with responses from 140+ people
 - A public Charrette presentation of the Plan
 - A SWOT Analysis effort

- **Public input sessions led to development of a Vision Statement that said...**

“Granite Quarry is a quiet, small Carolina town with a safe, family-friendly atmosphere. It is a place where residents enjoy a high quality of life with nice parks, good schools, and a convenient location with access to larger markets.”

“GQ is a community that is enthusiastic about its future. It is a place where community partners are coming together to create a focused strategy to develop a downtown environment for residents and visitors to enjoy.”

“GQ is committed to a shared vision for its future and is prepared to work diligently to reach its vision and to foster community pride, economic development, and quality of life over the coming years.”

The Planning Process resulted in Goals and Recommendations in four Strategic areas:

- Economic Development
- Planning and Design
- Marketing and Branding
- Organization and Partnership

- **Economic Development Goals**
 - To understand the local retail market
 - To create opportunities for ongoing business development
 - To promote new commercial investment
- **Marketing and Branding Goals**
 - Develop partnerships
 - Add marketing component to community events
 - Build GQ brand
- **Design and Planning Goals**
 - Build a unique character and strong sense of place
 - Improve physical environment of town's core
 - Improve specific properties and buildings
 - Grow existing pedestrian and trail amenities in town
- **Organization and Partnership Goals**
 - Grow local leaders
 - Maintain and expand partnerships
 - Implement a shared community vision

- **Economic Development Recommendations:**
 - Pursue desired business types, i.e., full-service grocery store
 - Create "Go Team" for business recruitment
 - Pursue Downtown Associate Community Program designation (NC Dept of Commerce program)
 - Streamline administrative process for investment and development
 - Pursue grants for projects
 - Do market analysis update
 - Consider Municipal service district
 - Consider independent development corporation

- **Design and Planning Recommendations:**

- Get private property owners to invest in façade and architectural improvements
 - Façade grant program
- Work with DOT for streetscape improvements along US 52
- Banners along US 52
- Work to achieve infill building
- Improve Centennial Park,
 - Extend and connect to US 52 via F&M Park
 - Extend and connect to US 52 on south end (crossing Bank and Lyerly Streets)
 - Link this and other parks to new commercial and residential development
- Improve entrance to town (gateways) with signage
- Architectural improvements to Town Hall

- **Marketing and Branding Recommendations:**

- Work with Tourism Development Authority
- Use “Granite” as part of brand
- Find ways to communicate and connect with wider group of citizens
- Update website and digital presence
- Carolina Thread Trail
- Promote GQ to residential and commercial realtors
- Electronic information sign at municipal building
- Spread the “Granite Quarry Story”

- **Organization and Partnership Recommendations:**
 - Adopt Master Plan
 - Assign Revitalization Team duty of Plan implementation
 - Create partnerships with other local and regional organizations
 - Insure GQ representation in local and regional initiatives
 - Annual GQ clean-up day
 - Get involved in State and National main Street initiatives
 - Find and involve community volunteers
 - Annual event to recognize and thank volunteers

Specific short, medium, and long term steps are shown on page 50 of the Plan

Strategy	First Steps 2018	Next Steps 2018-2019	Long Term 2020+	Goals
Economic Development	<ul style="list-style-type: none"> Review and/or build new zones, including zoning plans (C) Continue to work for business recruitment (C) Review Downtown Appropriate Community Program development (C) 	<ul style="list-style-type: none"> Review and strengthen existing zone processes for investment and development (C) Focus grants for economic development and community improvement projects (C) Complete a market analysis update (C) Complete a historical review checklist for downtown area (C) Study a downtown corridors model for neighborhood efforts (C) Implement 100-foot setbacks plan (C) Study improvements to parking and signage (C) Study downtown improvements to 14th and 15th streets (C) Study the Park Bank ATM site into a public plaza (C) Complete a feasibility study for the downtown area (C) 	<ul style="list-style-type: none"> Review and build supported parks to utilize existing assets (C) Engage utility to test and redevelop opportunities (C) Complete a Public Street extension between US 88 and Cook Park (C) Complete an essential infrastructure project along US 88 (C) Complete a multi-use opportunity along the existing North Street and see that some needed to take them (C) Implement other recommendations in the Downtown master plan (C) Review the community plan (C) Address other street improvements (C) 	<ul style="list-style-type: none"> Review the current plan (C) Complete a downtown assessment study with new shopping, dining, offices, and residential options
Design and Planning	<ul style="list-style-type: none"> Work with property owners to meet to negotiate and coordinate of improvements (C) Complete 2017 to address street improvements (C) Study and/or create new residential structures US 88, 11, 14, 15 Plan for 100-foot setbacks to street building footprint (C) Review improvements to Cook Street (C) 	<ul style="list-style-type: none"> Qualify on the Downtown Street Trail in River Quarry (C) Provide GQ to establish modern and appropriate signage (C) Engage electronic business for sign for existing building (C) Complete a community branding strategy (C) Study the GQ story to brand markets (C) 	<ul style="list-style-type: none"> Complete a required street (C) Study the GQ story to brand markets (C) 	<ul style="list-style-type: none"> Build a culture character and strong sense of place Improve the physical environment of the town's core Focus on improvements to streetscape and building and building Complete a successful strategy for growing the existing population and job growth in town
Marketing and Marketing	<ul style="list-style-type: none"> Release the Downtown Development Authority branding initiative (C) Complete the town's "Granite Quarry" (C) Work on improving town-community communication efforts (C) Initiate ideas for events with community partners (C) Launch the town's website and digital presence (C) 	<ul style="list-style-type: none"> Complete a required street (C) Study the GQ story to brand markets (C) 	<ul style="list-style-type: none"> Complete a required street (C) Study the GQ story to brand markets (C) 	<ul style="list-style-type: none"> Complete a required street (C) Study the GQ story to brand markets (C)
Organization and Implementation	<ul style="list-style-type: none"> Adopt and promote the master plan (C) Assign the Revitalization Team to carry on the plan implementation efforts (C) Complete partnership with local and regional partners (C) Appoint a community representative to help and engage people and organizations (C) 	<ul style="list-style-type: none"> Host an annual GQ Clean Up Day (C) Change the larger than life street artwork (C) Complete a strategy for community networks (C) Host annual meetings and report to town website and website success (C) 	<ul style="list-style-type: none"> Complete a required street (C) Study the GQ story to brand markets (C) 	<ul style="list-style-type: none"> Build a platform for community leaders to grow and thrive Attract and expand the town's network of community partners and Engage a robust community voice for the future of Granite Quarry

Some steps have been accomplished...

Granite Quarry Downtown Community Plan: Implementation Strategy Board

Strategy	First Stage 2018	Second Stage 2017-2018	Long Term 2018-	Overall
Economic Development	<ul style="list-style-type: none"> Review and update business zones, including zoning maps. (M) Consider "go home" for business development. (M) Review Downtown Area's Community Program Designation. (M) 	<ul style="list-style-type: none"> Review and evaluate initiatives for processes for investment and development. (M) Update zoning for economic development and improve investment projects. (M) Consider a transit-oriented development (TOD) for downtown area. (M) Review a development corridor model for independent and office. (M) 	<ul style="list-style-type: none"> Review the community plan. (M) 	<ul style="list-style-type: none"> Develop a mid-term strategy with new strategies, using, others, and successful options.
Design and Planning	<ul style="list-style-type: none"> Work with property owners to invest in repairs and modernization of improvements. (M) Design (DC) to address development opportunities. (M) Review transit-oriented development (TOD) along US 50, US 40, and US 30. Plan for TOD development to meet existing demand. (M) Identify improvements to downtown park. (M) 	<ul style="list-style-type: none"> Review and update development plan. (M) Review improvements to gateway and signage. (M) Review transit-oriented development to include building. (M) Review Transit-oriented Development (TOD) along US 50, US 40, and US 30. Review a transit-oriented development (TOD) along US 50, US 40, and US 30. Review a transit-oriented development (TOD) along US 50, US 40, and US 30. Review a transit-oriented development (TOD) along US 50, US 40, and US 30. 	<ul style="list-style-type: none"> Review and update development plan. (M) Review a transit-oriented development (TOD) along US 50, US 40, and US 30. Review a transit-oriented development (TOD) along US 50, US 40, and US 30. Review a transit-oriented development (TOD) along US 50, US 40, and US 30. 	<ul style="list-style-type: none"> Review a transit-oriented development (TOD) along US 50, US 40, and US 30. Review a transit-oriented development (TOD) along US 50, US 40, and US 30. Review a transit-oriented development (TOD) along US 50, US 40, and US 30.
Branding and Marketing	<ul style="list-style-type: none"> Review the Downtown Development Authority branding initiative. (M) Review the town's "Creative Classroom". (M) Work on improving transparency communication efforts. (M) Determine ideas for events with community partners. (M) Update the town's website and social presence. (M) 	<ul style="list-style-type: none"> Qualify on the Downtown Transit Trail to North County. (M) Review and update development plan. (M) Review a transit-oriented development (TOD) along US 50, US 40, and US 30. Review a transit-oriented development (TOD) along US 50, US 40, and US 30. 	<ul style="list-style-type: none"> Review and update development plan. (M) Review a transit-oriented development (TOD) along US 50, US 40, and US 30. Review a transit-oriented development (TOD) along US 50, US 40, and US 30. 	<ul style="list-style-type: none"> Review a transit-oriented development (TOD) along US 50, US 40, and US 30. Review a transit-oriented development (TOD) along US 50, US 40, and US 30. Review a transit-oriented development (TOD) along US 50, US 40, and US 30.
Organization and Implementation	<ul style="list-style-type: none"> Adopt and promote the master plan. (M) Require the Implementation Team to work on the plan implementation report. (M) Language partnership with institutional partners. (M) Require and promote transparency in the plan implementation report. (M) 	<ul style="list-style-type: none"> Review and update development plan. (M) Review a transit-oriented development (TOD) along US 50, US 40, and US 30. Review a transit-oriented development (TOD) along US 50, US 40, and US 30. 	<ul style="list-style-type: none"> Review and update development plan. (M) Review a transit-oriented development (TOD) along US 50, US 40, and US 30. Review a transit-oriented development (TOD) along US 50, US 40, and US 30. 	<ul style="list-style-type: none"> Review a transit-oriented development (TOD) along US 50, US 40, and US 30. Review a transit-oriented development (TOD) along US 50, US 40, and US 30. Review a transit-oriented development (TOD) along US 50, US 40, and US 30.

6.3 Strategy Board

Last Updated: 1-Team of Granite Quarry 2018; 2-Implementation Team; 3-Community Plan Working Committee; 4-Granite Quarry Business Association; 5-Riverside County TSM; 6-Riverside County CDC; 7-NEDOT; 8-Riverside Community College; 9-Private Developer; 10-Town Manager & Board

...but many have not!

What next?

- “Easy”, low-cost projects are pretty much complete
- High-impact projects will cost more but will accomplish more too
- Many projects will require investment by private property owners
- Some of those people are waiting anxiously for the Town to take some major steps forward to prove our commitment to the Plan

Proposed next steps...

1. The Square
 - a. Street Trees
2. Town Hall Building Façade and Landscaping

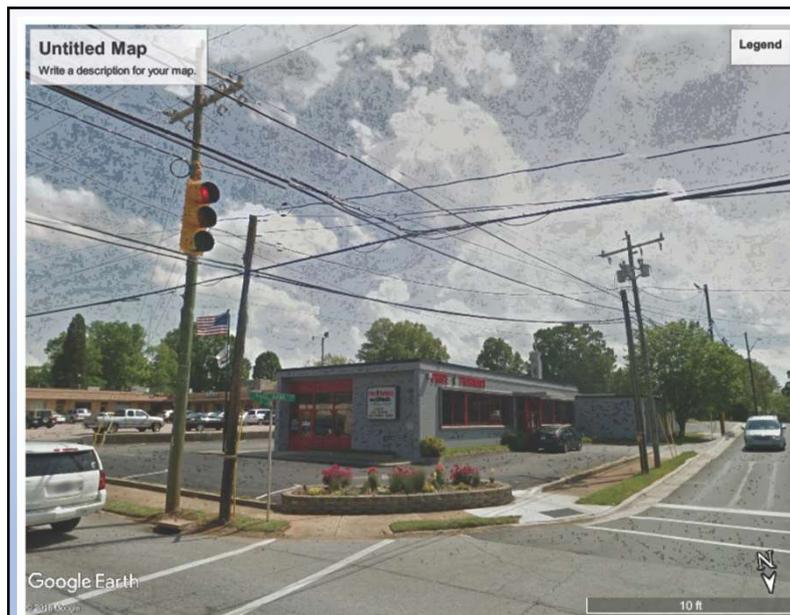
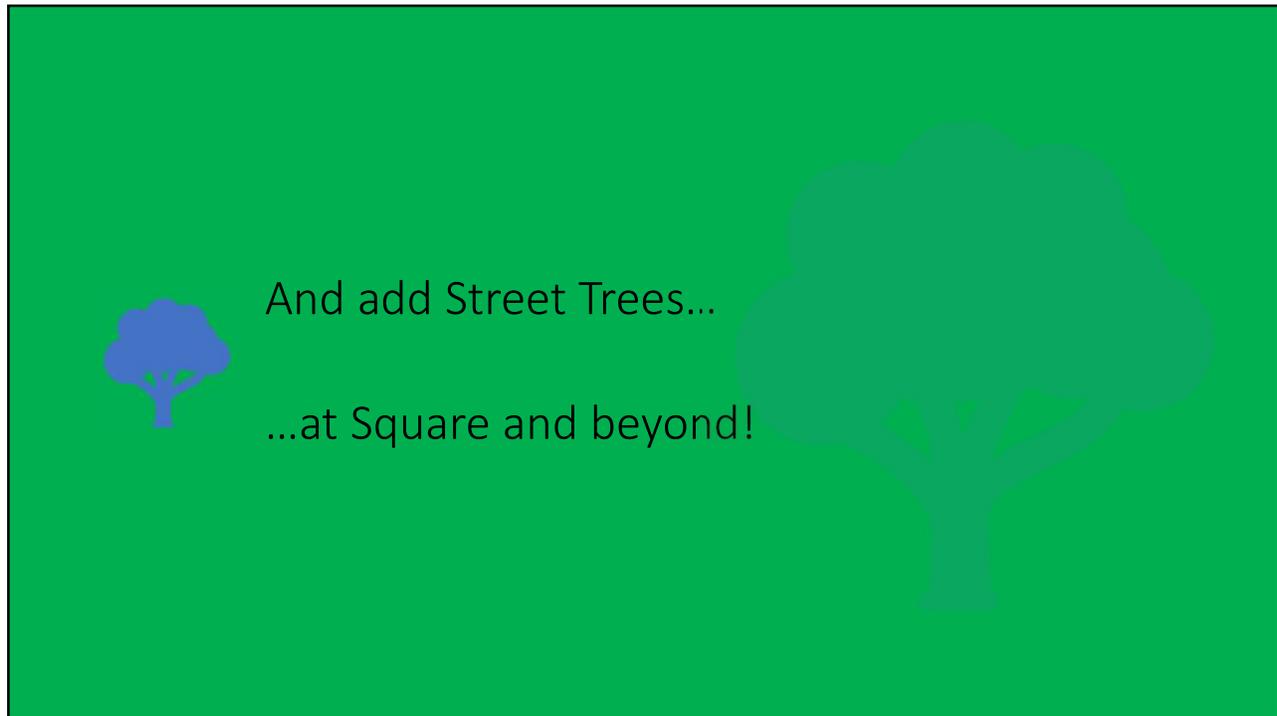
The Square





To Improve the Square...

- Provide crosswalk treatment
- Improve traffic signal supports
- Add decorative lighting
- Revise landscaping (at sidewalk and on private property)
- Improve façade on several buildings



Southwest Corner

- Curb & Gutter
- Grass strip at street
- Well-maintained planter at corner
- Some landscaping at building
- Parking lot well maintained and striped



NW Corner

- Continuous curb cuts
- Planter box at corner
- No landscaping



NE Corner

- Continuous curb cuts
- Planter at corner
- Minimal landscaping



- SE Corner
- Extensive landscaping
- Planter at corner
- Repaired sidewalks
- Limited curb cuts
- Parking to side and rear

Highway 52 Streetscape Recommendations Town Hall to the Square

4.2.2 Medium-Term Recommendations: 2017-2019

- **Implement US 52 streetscape plan.** As shown in Figure 26, streetscape enhancements for US 52 include crosswalks, sidewalks, medians, trees, planters, and other features designed to increase the attractiveness, safety, and economic potential of the corridor. This project must be implemented with the cooperation of the Department of Transportation. A detailed cost estimate worksheet for this and other public realm projects is included as an appendix to this report.

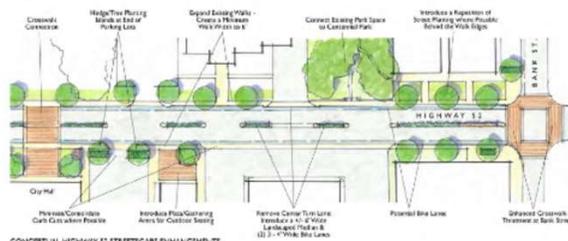
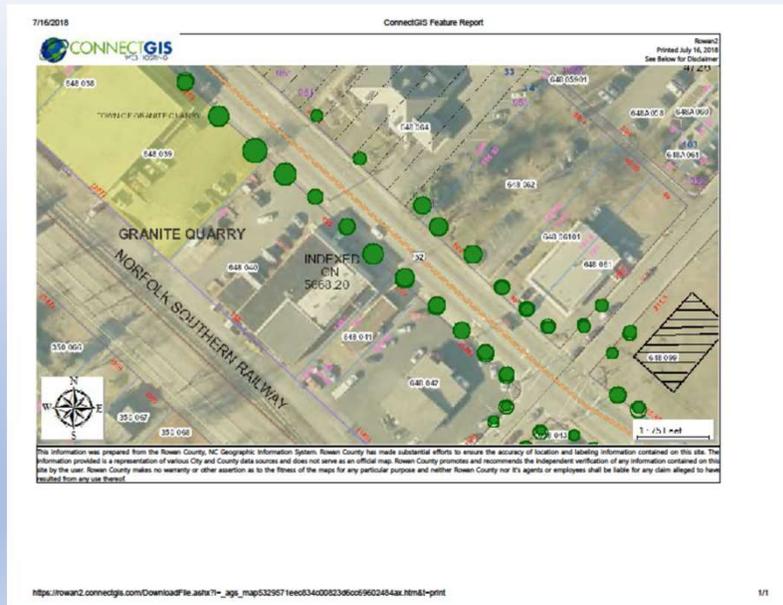
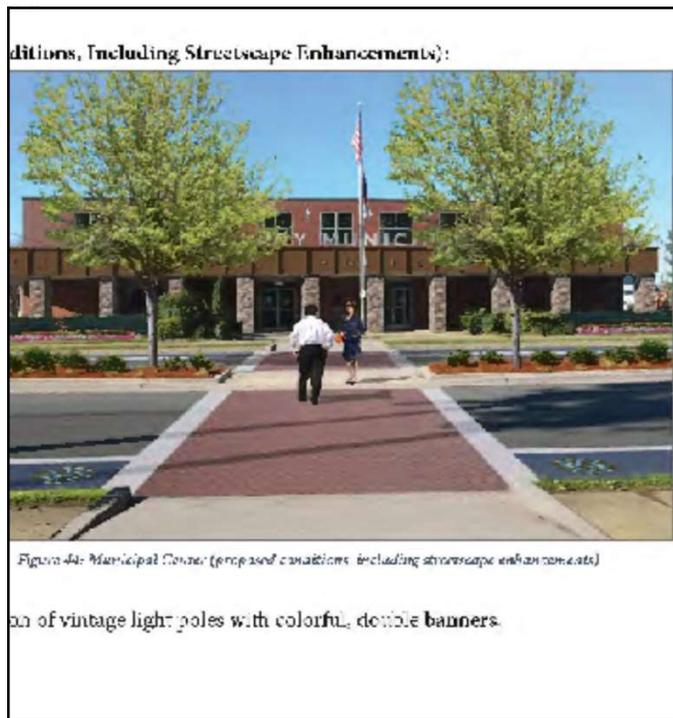


Figure 26 Highway 52 Streetscape Recommendations





Street Trees break up and soften the view of buildings from street level



What's Next?

Interest Chart for FY 2018-2019

Account Name	Type	Account #	Maturity Date	Int Rate	Yearly Interest Earned	Balance As Of 6/22/18
General Fund	Checking	7048		0.00%	\$ -	\$ 407,271
143 N Salisbury GQ Ave	Business Money Market	19011		0.25%*	\$ 578	\$ 464,045
Granite Lake Account	Business Money Market	3011186		0.15%	\$ 39	\$ 62,303
Fireman's Relief Fund	Business Money Market	7545		0.15%	\$ 47	\$ 51,682
Public Funds	CD - 6 month	50261	10/5/2018	0.20%	\$ 292	\$ 251,217
Public Funds	CD - 6 month	51519	11/3/2018	0.20%	\$ 162	\$ 139,750
Public Funds	CD - 6 month	65188	9/14/2018	0.20%	\$ 128	\$ 110,283
Public Funds	CD - 6 month	65919	9/26/2018	0.20%	\$ 192	\$ 192,132
Public Funds	CD - 12 month	77151	1/12/2019	0.25%	\$ 170	\$ 117,469
Public Funds	CD - 6 month	209457	7/26/2018	0.25%*	\$ 170	\$ 61,686
					\$ 1,778	\$ 1,857,838

*Offer to increase rate to .50%, CD# 209457 is due to renew on 7/29/18 with this rate.



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The Rowan-Salisbury Board of Education &
Superintendent Dr. Lynn Moody

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State Superintendent **MARK JOHNSON**

Senator **DAN BARRETT**

Representative **HARRY WARREN**

Senator **TOM MCINNIS**

Representative **CARL FORD**



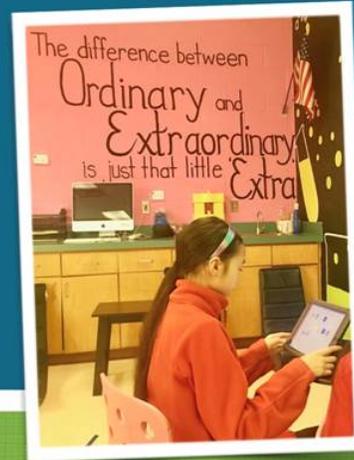
Wednesday, August 8, 2018

8:00 AM

Wallace Educational Forum
500 North Main Street
Salisbury, NC 28144

Please RSVP: Rita.Foil@rss.k12.nc.us

TRANSFORMING Teaching & Learning



Community Kick-Off Breakfast for **RENEWAL**